

Budget 2017/18

DRAFT RESOLUTION

To consider and, if thought fit, to pass a resolution in the following terms: -

1. (a) That Council approves the Rother District Council General Fund Council Tax Requirement of £6,309,027 for 2017/18 and the resultant Band D tax of £169.32 as set out in this report.

- (b) The expenses incurred by the Council, set out in the minutes of the Cabinet of 13 February 2017 in the sum of £664,990 in respect of Bexhill and £49,610 in respect of Rye, be approved as the Special Expenses chargeable to residents of Bexhill and Rye respectively. All other expenses incurred by the Council (excluding Parish Precepts) be approved as general expenditure for the purposes of section 35 of the Local Government Finance Act 1992. (This resolution will be reviewed annually).

2. That it be noted, the following amounts for the year 2017/18 in accordance with Regulation 3 of the Local Authorities (Calculation of Tax Base) Regulations 1992, made under section 33 (5) of the Local Government Finance Act 1992:-

- (a) 37,260.97 being the amount calculated by the Council in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 2012, as its Council Tax base for the year.

(b)					
Bexhill	16,200.30	Etchingham	406.41	Salehurst	1,021.35
Ashburnham & Penhurst	193.75	Ewhurst	536.53	Sedlescombe	655.22
Battle	2,686.59	Fairlight	876.95	Ticehurst	1,632.05
Beckley	531.01	Guestling	601.54	Udimore	179.86
Bodiam	157.30	Hurst Green	577.70	Westfield	1,067.84
Brede	848.58	Icklesham	1,221.89	Whatlington	158.59
Brightling	201.33	Iden	236.79	Rye	1,895.53
Burwash	1,264.05	Mountfield	202.22		
Camber	688.61	Northiam	974.26		
Catsfield	346.03	Peasmarsh	523.13		
Crowhurst	360.31	Pett	471.72		
Dallington	173.95	Playden	160.16		
East Guldeford	31.13	Rye Foreign	178.29		

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax

base for the year for dwellings in those parts of its area to which one or more special items relate.

3. That the following amounts be now calculated by the Council for the year 2017/18 in accordance with sections 32 to 38 of the Local Government and Finance Act 1992 as amended: -

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|----|--------------|---|
| a. | £49,619,025 | Being the aggregate of the amounts which the Council estimates for the items set out in section 32(2)(a) to (e) of the Act. (this amount is the Council's gross expenditure including the Parish Council Precepts and the Special Expenses for Bexhill and Rye). |
| b. | £41,022,543 | Being the aggregate of the amounts which the Council estimates for the items set out in section 32(3)(a) to (c) of the Act. |
| c. | £8,596,482 | Being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 32(4) of the Act, as its council tax requirement for the year. |
| d. | £230.71 | being the amount at 3(c) divided by the amount at 2 above (Item T), calculated by the Council, in accordance with section 33(1) of the Act, as the basic amount of its council tax for the year. |
| e. | 2,287,454.61 | Being the aggregate amount of all special items referred to in section 35(1) of the Act |
| f. | £169.32 | Being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates. |

g.

PARISH COUNCIL AREA

D

£

Bexhill	211.16
Ashburnham & Penhurst	216.02
Battle	296.16
Beckley	208.87
Bodiam	226.54
Brede	202.06
Brightling	204.59
Burwash	200.40
Camber	262.43
Catsfield	233.34
Crowhurst	245.15
Dallington	217.81
East Guldeford	169.32
Etchingham	264.77
Ewhurst	287.15
Fairlight	222.63
Guestling	182.39
Hurst Green	233.47
Icklesham	256.08
Iden	228.44
Mountfield	234.10
Northiam	323.28
Peasmarsh	222.84
Pett	213.84
Playden	200.54
Rye Foreign	180.54
Salehurst	259.72
Sedlescombe	240.05
Ticehurst	253.91
Udimore	192.12
Westfield	201.16
Whatlington	217.24
Rye	263.45

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h.

LOCAL TAX

AREA	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Bexhill	140.78	164.23	187.70	211.16	258.09	305.00	351.94	422.32
Ashburnham & Penhurst	144.01	168.01	192.02	216.02	264.03	312.03	360.03	432.04
Battle	197.44	230.34	263.26	296.16	361.98	427.78	493.60	592.32
Beckley	139.25	162.45	185.67	208.87	255.29	301.70	348.12	417.74
Bodiam	151.03	176.19	201.37	226.54	276.89	327.22	377.57	453.08
Brede	134.71	157.15	179.61	202.06	246.97	291.86	336.77	404.12
Brightling	136.39	159.12	181.86	204.59	250.06	295.52	340.98	409.18
Burwash	133.60	155.86	178.14	200.40	244.94	289.46	334.00	400.80
Camber	174.95	204.11	233.27	262.43	320.75	379.06	437.38	524.86
Catsfield	155.56	181.48	207.42	233.34	285.20	337.04	388.90	466.68
Crowhurst	163.43	190.67	217.91	245.15	299.63	354.10	408.58	490.30
Dallington East	145.21	169.40	193.61	217.81	266.22	314.61	363.02	435.62
Guldeford	112.88	131.69	150.51	169.32	206.95	244.57	282.20	338.64
Etchingham	176.51	205.93	235.35	264.77	323.61	382.44	441.28	529.54
Ewhurst	191.43	223.34	255.25	287.15	350.96	414.77	478.58	574.30
Fairlight	148.42	173.15	197.90	222.63	272.11	321.57	371.05	445.26
Guestling	121.59	141.86	162.13	182.39	222.92	263.45	303.98	364.78
Hurst Green	155.65	181.58	207.53	233.47	285.36	337.23	389.12	466.94
Icklesham	170.72	199.17	227.63	256.08	312.99	369.89	426.80	512.16
Iden	152.29	177.67	203.06	228.44	279.21	329.97	380.73	456.88
Mountfield	156.07	182.07	208.09	234.10	286.13	338.14	390.17	468.20
Northiam	215.52	251.44	287.36	323.28	395.12	466.96	538.80	646.56
Peasmarsh	148.56	173.32	198.08	222.84	272.36	321.88	371.40	445.68
Pett	142.56	166.32	190.08	213.84	261.36	308.88	356.40	427.68
Playden	133.69	155.97	178.26	200.54	245.11	289.67	334.23	401.08
Rye Foreign	120.36	140.42	160.48	180.54	220.66	260.78	300.90	361.08
Salehurst	173.15	202.00	230.87	259.72	317.44	375.15	432.87	519.44
Sedlescombe	160.03	186.70	213.38	240.05	293.40	346.74	400.08	480.10
Ticehurst	169.27	197.48	225.70	253.91	310.34	366.76	423.18	507.82
Udimore	128.08	149.42	170.78	192.12	234.82	277.50	320.20	384.24
Westfield	134.11	156.45	178.81	201.16	245.87	290.56	335.27	402.32
Whatlington	144.83	168.96	193.11	217.24	265.52	313.79	362.07	434.48
Rye	175.64	204.90	234.18	263.45	322.00	380.53	439.09	526.90

being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band "D", calculated by the Council, in accordance with section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different Valuation Bands.

- That the Council notes that for the year 2016/17 East Sussex County Council the Sussex Police and Crime Commissioner and the East Sussex Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below: -

<u>Precepting Authority</u>	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
ESCC	876.24	1,022.28	1,168.32	1,314.36	1,606.44	1,898.52	2,190.60	2,628.72
SPCC	102.61	119.71	136.81	153.91	188.11	222.31	256.52	307.82
ES Fire	58.93	68.76	78.58	88.40	108.04	127.69	147.33	176.80

5. That, having calculated the aggregate each case of the amounts at 3(h) and 4 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2017/18 for each of the categories of dwellings shown below: -

<u>LOCAL TAX AREA</u>	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Bexhill	1,178.56	1,374.98	1,571.41	1,767.83	2,160.68	2,553.52	2,946.39	3,535.66
Ashburnham & Penhurst	1,181.79	1,378.76	1,575.73	1,772.69	2,166.62	2,560.55	2,954.48	3,545.38
Battle	1,235.22	1,441.09	1,646.97	1,852.83	2,264.57	2,676.30	3,088.05	3,705.66
Beckley	1,177.03	1,373.20	1,569.38	1,765.54	2,157.88	2,550.22	2,942.57	3,531.08
Bodiam	1,188.81	1,386.94	1,585.08	1,783.21	2,179.48	2,575.74	2,972.02	3,566.42
Brede	1,172.49	1,367.90	1,563.32	1,758.73	2,149.56	2,540.38	2,931.22	3,517.46
Brightling	1,174.17	1,369.87	1,565.57	1,761.26	2,152.65	2,544.04	2,935.43	3,522.52
Burwash	1,171.38	1,366.61	1,561.85	1,757.07	2,147.53	2,537.98	2,928.45	3,514.14
Camber	1,212.73	1,414.86	1,616.98	1,819.10	2,223.34	2,627.58	3,031.83	3,638.20
Catsfield	1,193.34	1,392.23	1,591.13	1,790.01	2,187.79	2,585.56	2,983.35	3,580.02
Crowhurst	1,201.21	1,401.42	1,601.62	1,801.82	2,202.22	2,602.62	3,003.03	3,603.64
Dallington East	1,182.99	1,380.15	1,577.32	1,774.48	2,168.81	2,563.13	2,957.47	3,548.96
Guldeford	1,150.66	1,342.44	1,534.22	1,725.99	2,109.54	2,493.09	2,876.65	3,451.98
Etchingham	1,214.29	1,416.68	1,619.06	1,821.44	2,226.20	2,630.96	3,035.73	3,642.88
Ewhurst	1,229.21	1,434.09	1,638.96	1,843.82	2,253.55	2,663.29	3,073.03	3,687.64
Fairlight	1,186.20	1,383.90	1,581.61	1,779.30	2,174.70	2,570.09	2,965.50	3,558.60
Guestling	1,159.37	1,352.61	1,545.84	1,739.06	2,125.51	2,511.97	2,898.43	3,478.12
Hurst Green	1,193.43	1,392.33	1,591.24	1,790.14	2,187.95	2,585.75	2,983.57	3,580.28
Icklesham	1,208.50	1,409.92	1,611.34	1,812.75	2,215.58	2,618.41	3,021.25	3,625.50
Iden	1,190.07	1,388.42	1,586.77	1,785.11	2,181.80	2,578.49	2,975.18	3,570.22
Mountfield	1,193.85	1,392.82	1,591.80	1,790.77	2,188.72	2,586.66	2,984.62	3,581.54
Northiam	1,253.30	1,462.19	1,671.07	1,879.95	2,297.71	2,715.48	3,133.25	3,759.90
Peasmarsh	1,186.34	1,384.07	1,581.79	1,779.51	2,174.95	2,570.40	2,965.85	3,559.02
Pett	1,180.34	1,377.07	1,573.79	1,770.51	2,163.95	2,557.40	2,950.85	3,541.02
Playden	1,171.47	1,366.72	1,561.97	1,757.21	2,147.70	2,538.19	2,928.68	3,514.42
Rye Foreign	1,158.14	1,351.17	1,544.19	1,737.21	2,123.25	2,509.30	2,895.35	3,474.42
Salehurst	1,210.93	1,412.75	1,614.58	1,816.39	2,220.03	2,623.67	3,027.32	3,632.78
Sedlescombe	1,197.81	1,397.45	1,597.09	1,796.72	2,195.99	2,595.26	2,994.53	3,593.44
Ticehurst	1,207.05	1,408.23	1,609.41	1,810.58	2,212.93	2,615.28	3,017.63	3,621.16
Udimore	1,165.86	1,360.17	1,554.49	1,748.79	2,137.41	2,526.02	2,914.65	3,497.58
Westfield	1,171.89	1,367.20	1,562.52	1,757.83	2,148.46	2,539.08	2,929.72	3,515.66
Whatlington	1,182.61	1,379.71	1,576.82	1,773.91	2,168.11	2,562.31	2,956.52	3,547.82
Rye	1,213.42	1,415.65	1,617.89	1,820.12	2,224.59	2,629.05	3,033.54	3,640.24

6. The Service Manager – Finance and Welfare as Section 151 Officer be authorised to authenticate and serve all notices etc. required in connection with the Council Tax and National Non Domestic Rate.

Assessment as to whether change in Council Tax is excessive

7. That the Council's relevant basic amount of Council Tax for 2017/18 is not excessive in accordance with the principles approved under section 52B(3) of the Local Government Act 1992.