

Budget 2018/19

DRAFT RESOLUTION

To consider and, if thought fit, to pass a resolution in the following terms: -

1. (a) That Council approves the Rother District Council General Fund Council Tax Requirement of £6,576,567 for 2018/19 and the resultant Band D tax of £174.32 as set out in this report.
- (b) The expenses incurred by the Council, set out in the minutes of the Cabinet of 12 February 2018 in the sum of £665,000 in respect of Bexhill and £50,000 in respect of Rye, be approved as the Special Expenses chargeable to residents of Bexhill and Rye respectively. All other expenses incurred by the Council (excluding Parish Precepts) be approved as general expenditure for the purposes of section 35 of the Local Government Finance Act 1992. (This resolution will be reviewed annually).
2. That it be noted, the following amounts for the year 2018/19 in accordance with Regulation 3 of the Local Authorities (Calculation of Tax Base) Regulations 1992, made under section 33 (5) of the Local Government Finance Act 1992:-
 - (a) 37,726.98 being the amount calculated by the Council in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 2012, as its Council Tax base for the year.
 - (b)

Bexhill	16,421.43	Etchingham	410.11	Salehurst	1,028.98
Ashburnham & Penhurst	196.02	Ewhurst	539.08	Sedlescombe	659.85
Battle	2,704.96	Fairlight	896.16	Ticehurst	1,654.36
Beckley	538.98	Guestling	607.12	Udimore	183.08
Bodiam	159.09	Hurst Green	589.14	Westfield	1,107.58
Brede	859.32	Icklesham	1,227.86	Whatlington	162.44
Brightling	203.03	Iden	241.84	Rye	1,937.57
Burwash	1,274.67	Mountfield	202.24		
Camber	682.76	Northiam	1,010.02		
Catsfield	351.45	Peasmarsh	507.08		
Crowhurst	363.99	Pett	469.46		
Dallington	174.20	Playden	159.88		
East Guldeford	31.90	Rye Foreign	171.33		

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. That the following amounts be now calculated by the Council for the year 2018/19 in accordance with sections 32 to 38 of the Local Government and Finance Act 1992 as amended: -
- a. £47,659,057 Being the aggregate of the amounts which the Council estimates for the items set out in section 32(2)(a) to (e) of the Act. (this amount is the Council's gross expenditure including the Parish Council Precepts and the Special Expenses for Bexhill and Rye).
 - b. £38,818,673 Being the aggregate of the amounts which the Council estimates for the items set out in section 32(3)(a) to (c) of the Act.
 - c. £8,840,384 Being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 32(4) of the Act, as its council tax requirement for the year.
 - d. £234.33 being the amount at 3(c) divided by the amount at 2 above (Item T), calculated by the Council, in accordance with section 33(1) of the Act, as the basic amount of its council tax for the year.
 - e. 2,263,817 Being the aggregate amount of all special items referred to in section 35(1) of the Act
 - f. £174.32 Being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

g.

<u>PARISH COUNCIL AREA</u>	D
	£
Bexhill	215.68
Ashburnham & Penhurst	235.54
Battle	303.34
Beckley	216.99
Bodiam	232.78
Brede	210.53
Brightling	209.59
Burwash	206.06
Camber	272.35
Catsfield	238.34
Crowhurst	251.02
Dallington	222.74
East Guldeford	174.32
Etchingham	286.49
Ewhurst	294.20
Fairlight	226.77
Guestling	187.65
Hurst Green	247.54
Icklesham	262.32
Iden	232.21
Mountfield	239.09
Northiam	223.82
Peasmarsh	235.06
Pett	223.31
Playden	205.59
Rye Foreign	185.99
Salehurst	267.19
Sedlescombe	246.66
Ticehurst	257.77
Udimore	197.26
Westfield	206.82
Whatlington	221.11
Rye	279.05

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h.

LOCAL TAX AREA	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Bexhill	143.78	167.75	191.71	215.68	263.61	311.54	359.46	431.36
Ashburnham & Penhurst	157.02	183.20	209.37	235.54	287.88	340.23	392.56	471.08
Battle	202.22	235.93	269.63	303.34	370.75	438.16	505.56	606.68
Beckley	144.66	168.77	192.88	216.99	265.21	313.43	361.65	433.98
Bodiam	155.18	181.05	206.91	232.78	284.51	336.24	387.96	465.56
Brede	140.35	163.74	187.14	210.53	257.32	304.10	350.88	421.06
Brightling	139.72	163.01	186.30	209.59	256.17	302.75	349.31	419.18
Burwash	137.37	160.27	183.16	206.06	251.85	297.65	343.43	412.12
Camber	181.56	211.83	242.09	272.35	332.87	393.40	453.91	544.70
Catsfield	158.89	185.37	211.86	238.34	291.31	344.27	397.23	476.68
Crowhurst	167.34	195.24	223.13	251.02	306.80	362.59	418.36	502.04
Dallington East	148.49	173.24	197.99	222.74	272.24	321.74	371.23	445.48
Guldeford	116.21	135.58	154.95	174.32	213.06	251.80	290.53	348.64
Etchingham	190.99	222.82	254.66	286.49	350.16	413.82	477.48	572.98
Ewhurst	196.13	228.82	261.51	294.20	359.58	424.96	490.33	588.40
Fairlight	151.18	176.37	201.57	226.77	277.17	327.56	377.95	453.54
Guestling	125.10	145.95	166.80	187.65	229.35	271.05	312.75	375.30
Hurst Green	165.02	192.53	220.03	247.54	302.55	357.56	412.56	495.08
Icklesham	174.88	204.02	233.17	262.32	320.62	378.91	437.20	524.64
Iden	154.80	180.61	206.41	232.21	283.81	335.42	387.01	464.42
Mountfield	159.39	185.96	212.52	239.09	292.22	345.36	398.48	478.18
Northiam	149.21	174.08	198.95	223.82	273.56	323.30	373.03	447.64
Peasmarsh	156.70	182.82	208.94	235.06	287.30	339.54	391.76	470.12
Pett	148.87	173.68	198.50	223.31	272.94	322.56	372.18	446.62
Playden	137.06	159.90	182.75	205.59	251.28	296.97	342.65	411.18
Rye Foreign	123.99	144.66	165.32	185.99	227.32	268.66	309.98	371.98
Salehurst	178.12	207.81	237.50	267.19	326.57	385.95	445.31	534.38
Sedlescombe	164.44	191.84	219.25	246.66	301.48	356.29	411.10	493.32
Ticehurst	171.84	200.49	229.13	257.77	315.05	372.34	429.61	515.54
Udimore	131.50	153.42	175.34	197.26	241.10	284.94	328.76	394.52
Westfield	137.88	160.86	183.84	206.82	252.78	298.74	344.70	413.64
Whatlington	147.40	171.97	196.54	221.11	270.25	319.39	368.51	442.22
Rye	186.03	217.03	248.04	279.05	341.07	403.08	465.08	558.10

being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band "D", calculated by the Council, in accordance with section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different Valuation Bands.

- That the Council notes that for the year 2018/19 East Sussex County Council the Sussex Police and Crime Commissioner and the East Sussex Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below: -

<u>Precepting Authority</u>	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
ESCC	928.74	1,083.53	1,238.32	1,393.11	1,702.69	2,012.27	2,321.85	2,786.22
SPCC	110.61	129.04	147.48	165.91	202.78	239.65	276.52	331.82
ES Fire	60.67	70.78	80.89	91.00	111.22	131.44	151.67	182.00

5. That, having calculated the aggregate each case of the amounts at 3(h) and 4 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2018/19 for each of the categories of dwellings shown below: -

<u>LOCAL TAX AREA</u>	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Bexhill	1,243.80	1,451.10	1,658.40	1,865.70	2,280.30	2,694.90	3,109.50	3,731.40
Ashburnham & Penhurst	1,257.04	1,466.55	1,676.06	1,885.56	2,304.57	2,723.59	3,142.60	3,771.12
Battle	1,302.24	1,519.28	1,736.32	1,953.36	2,387.44	2,821.52	3,255.60	3,906.72
Beckley	1,244.68	1,452.12	1,659.57	1,867.01	2,281.90	2,696.79	3,111.69	3,734.02
Bodiam	1,255.20	1,464.40	1,673.60	1,882.80	2,301.20	2,719.60	3,138.00	3,765.60
Brede	1,240.37	1,447.09	1,653.83	1,860.55	2,274.01	2,687.46	3,100.92	3,721.10
Brightling	1,239.74	1,446.36	1,652.99	1,859.61	2,272.86	2,686.11	3,099.35	3,719.22
Burwash	1,237.39	1,443.62	1,649.85	1,856.08	2,268.54	2,681.01	3,093.47	3,712.16
Camber	1,281.58	1,495.18	1,708.78	1,922.37	2,349.56	2,776.76	3,203.95	3,844.74
Catsfield	1,258.91	1,468.72	1,678.55	1,888.36	2,308.00	2,727.63	3,147.27	3,776.72
Crowhurst	1,267.36	1,478.59	1,689.82	1,901.04	2,323.49	2,745.95	3,168.40	3,802.08
Dallington East	1,248.51	1,456.59	1,664.68	1,872.76	2,288.93	2,705.10	3,121.27	3,745.52
Guldeford Etchingham	1,216.23	1,418.93	1,621.64	1,824.34	2,229.75	2,635.16	3,040.57	3,648.68
Ewhurst	1,291.01	1,506.17	1,721.35	1,936.51	2,366.85	2,797.18	3,227.52	3,873.02
Fairlight	1,296.15	1,512.17	1,728.20	1,944.22	2,376.27	2,808.32	3,240.37	3,888.44
Guestling Hurst	1,251.20	1,459.72	1,668.26	1,876.79	2,293.86	2,710.92	3,127.99	3,753.58
Green	1,225.12	1,429.30	1,633.49	1,837.67	2,246.04	2,654.41	3,062.79	3,675.34
Icklesham	1,265.04	1,475.88	1,686.72	1,897.56	2,319.24	2,740.92	3,162.60	3,795.12
Iden	1,274.90	1,487.37	1,699.86	1,912.34	2,337.31	2,762.27	3,187.24	3,824.68
Mountfield	1,254.82	1,463.96	1,673.10	1,882.23	2,300.50	2,718.78	3,137.05	3,764.46
Northiam	1,259.41	1,469.31	1,679.21	1,889.11	2,308.91	2,728.72	3,148.52	3,778.22
Peasmars	1,249.23	1,457.43	1,665.64	1,873.84	2,290.25	2,706.66	3,123.07	3,747.68
h	1,256.72	1,466.17	1,675.63	1,885.08	2,303.99	2,722.90	3,141.80	3,770.16
Pett	1,248.89	1,457.03	1,665.19	1,873.33	2,289.63	2,705.92	3,122.22	3,746.66
Playden	1,237.08	1,443.25	1,649.44	1,855.61	2,267.97	2,680.33	3,092.69	3,711.22
Rye	1,224.01	1,428.01	1,632.01	1,836.01	2,244.01	2,652.02	3,060.02	3,672.02
Foreign	1,278.14	1,491.16	1,704.19	1,917.21	2,343.26	2,769.31	3,195.35	3,834.42
Salehurst	1,264.46	1,475.19	1,685.94	1,896.68	2,318.17	2,739.65	3,161.14	3,793.36
Sedlescombe	1,271.86	1,483.84	1,695.82	1,907.79	2,331.74	2,755.70	3,179.65	3,815.58
Ticehurst	1,231.52	1,436.77	1,642.03	1,847.28	2,257.79	2,668.30	3,078.80	3,694.56
Udimore	1,237.90	1,444.21	1,650.53	1,856.84	2,269.47	2,682.10	3,094.74	3,713.68
Westfield	1,247.42	1,455.32	1,663.23	1,871.13	2,286.94	2,702.75	3,118.55	3,742.26
Whatlington	1,286.05	1,500.38	1,714.73	1,929.07	2,357.76	2,786.44	3,215.12	3,858.14
on								
Rye								

6. The Service Manager – Finance and Welfare as Section 151 Officer be authorised to authenticate and serve all notices etc. required in connection with the Council Tax and National Non Domestic Rate.

Assessment as to whether change in Council Tax is excessive

7. That the Council's relevant basic amount of Council Tax for 2018/19 is not excessive in accordance with the principles approved under section 52B(3) of the Local Government Act 1992.