

Appendix 1 : ISFT Joint Waste Financial Evaluation				
		Bidder A	Bidder B	Bidder C
Pricing Schedule	Description	Annual Amount, £	Annual Amount, £	Annual Amount, £
CW1	Household Residual Waste Collection Services: Items 1.1 to 1.9	3,995,105	3,684,409	3,714,424
CW2	Household Recycling Waste Collection Services: Items 2.1 to 2.9	3,480,685	3,374,571	3,971,075
CW3	Household Garden Waste Collection Services: Items 3.13/3.4/3.16&3.37	1,781,053	1,746,119	1,801,970
CW4	Bring Site Services: Items 4.1 and 4.2	50,541	168,928	56,537
CW5	Street & Beach Cleansing Services: Items 5.1 to 5.13	2,151,642	2,505,398	2,480,174
CW6	Scheduled Household Clinical Waste Collection Services: Items 6.1 and 6.2	23,411	71,866	74,996
NC1	Household Bulky Waste Collection Services: Item 7.1	80,698	93,191	81,712
NC2	Ad hoc Household Clinical Waste Collection Services: Items 8.1	16,556	55,892	55,024
NC3	Container Management for all Collection Services: Items 9.1 to 9.36	172,131	175,682	132,383
NC4-NC6	Commercial Waste Services	1,447	471	602
NC7	Cleansing of footpaths (Twittens): Item 13.1	13,580	165,360	6,949
NC8	Weed Treatment: Items 14.1 to 14.5	8	1	2
NC9	Deep Cleaning: Item 15.1	5,400	22,625	416
NC11	Cesspool emptying Services: Items 17.1 to 17.8	45,600	15,499	5,126
NC12	Fly-tip removal: Item 18.1	41,402	29,765	15,830
NC13	Graffiti removal: Item 19.1	6,347	3,307	199
NC14	Fly-posting removal: Item 20.1	2,497	1,860	84
NC15	Removal of Hazardous Waste: Item 21.1 to 21.3	37,127	17,268	4,004
PR1	Collection of Household Food Waste: Items 23.1 to 23.7	1,565,408	1,494,700	1,743,362
Dayworks	Daywork Rates	134,527	104,341	73,456
Tipping Away	Tipping Away payment	194	181	123
Total to be carried forward to Annual Equivalent Sum (Contractor Fund Cap Exp)		13,605,350	13,731,435	14,218,447
	Additional cost of LGPS and FPP	314,523	293,101	412,212
	Capital Investment (Depots) Annual Equivalent Sum	0	125,251	179,320
Total Annual Equivalent Sum		13,919,882	14,149,787	14,809,979
Financial Evaluation : Tender score (Contractor Fund Cap Exp)		510.00	501.71	479.35
Financial Evaluation : Commercial Risk Score		72.00	72.00	90.00
Quality Evaluation : Tender score		280.00	248.00	263.20
TOTAL EVALUATION SCORE		862.00	821.71	832.55
RANKING		1	3	2

(Not for publication by virtue of Paragraphs 3 and 5 of Schedule 12A to the Local Government Act 1972, as amended).