

CONFIDENTIAL

Appendix 3

Core Items : these are the services each council fundamentally requires. As such, these costs form the core contract price for each council.
 Non-Core items : these are optional services that each council can control in terms of determining the volumes of work required.
 Ancillary items : ancillary costs are necessarily incurred and shared by all partners in support of the Contract.

Pricing Schedule	Core Items Description	Rother Annual Amount, £	Hastings Annual Amount, £	Wealden Annual Amount, £	Total Annual Amount, £
CW1	Household Residual Waste Collection Services: Items 1.1 to 1.9	1,338,253	923,404	1,733,448	3,995,105
CW2	Household Recycling Waste Collection Services: Items 2.1 to 2.9	1,068,406	836,165	1,576,114	3,480,685
CW3	Household Garden Waste Collection Services: Items 3.13/3.4/3.16&3.37	691,972	212,779	876,302	1,781,053
CW4	Bring Site Services: Items 4.1 and 4.2	17,724	5,192	27,625	50,541
CW5	Street & Beach Cleansing Services: Items 5.1 to 5.13	1,161,529	0	990,113	2,151,642
CW6	Scheduled Household Clinical Waste Collection Services: Items 6.1 and 6.2	13,150	6,855	3,406	23,411
NC1	Household Bulky Waste Collection Services: Item 7.1	48,304	0	32,394	80,698
NC2	Ad hoc Household Clinical Waste Collection Services: Items 8.1	5,232	4,874	6,450	16,556
NC3	Container Management for all Collection Services: Items 9.1 to 9.36	67,637	17,936	86,558	172,131
NC12	Fly-tip removal: Item 18.1	20,250	0	21,152	41,402
	Contract Price : Core Items =	4,432,457	2,007,205	5,353,562	11,793,224
NC4	Commercial Residual Waste Collections: Items 10.1 to 10.5	112	113	113	338
NC5	Commercial Recyclable Waste Collections: Items 11.1 to 11.5	93	94	94	281
NC6	Commercial Food Waste Collections: Items 12.1 to 12.5	276	276	276	828
NC7	Cleansing of footpaths (Twittens): Item 13.1	5,020	0	8,560	13,580
NC8	Weed Treatment: Items 14.1 to 14.5	4	0	4	8
NC9	Deep Cleaning: Item 15.1	2,060	0	3,340	5,400
NC11	Cesspool emptying Services: Items 17.1 to 17.8	15,200	15,200	15,200	45,600
NC13	Graffiti removal: Item 19.1	2,356	0	3,991	6,347
NC14	Fly-posting removal: Item 20.1	1,099	0	1,398	2,497
NC15	Removal of Hazardous Waste: Item 21.1 to 21.3	1,963	0	35,164	37,127
Dayworks	Daywork Rates	42,886	42,841	48,800	134,527
Tipping Away	Tipping Away payment	64	65	65	194
	Contract Price : Non-Core Items =	71,133	58,589	117,005	246,727
Shared	Ancillary Shared Costs =	203,404	112,215	203,404	519,022

(Not for publication by virtue of Paragraphs 3 and 5 of Schedule 12A to the Local Government Act 1972, as amended).