

Figure 1 - Number of interments (comparison over last three years)

Year	Ashes	Full Burials	Total
2014/15	88	84	172
2015/16	66	69	135
2016/17	71	65	136

Figure 2 - Annual income (comparison over last three years)

Year	Income
2014/15	£203,374
2015/16	£167,632
2016/17	£146,822

Figure 3 - Annual exclusive burial rights issued (comparison over last three years)

Year	No. of grants
2014/15	62
2015/16	57
2016/17	45

Figure 4 - Quarterly income comparison (Q1 including current 17/18 data)

Quarter 1	Income
2014/15	£50,156.33
2015/16	£51,348.04
2016/17	£42,218.15
2017/18	£52,528.32

Figure 5 - Exclusive burial rights issued comparison (Q1 including current 17/18 data)

Quarter 1	No. of grants
2014/15	23
2015/16	15
2016/17	10
2017/18	21