

Rother District CPE - Project Programme (later target)

		Week starting	Week ending	
		Start	End	Duration
1 – Initial assessment, develop business case and headline approval		09-Oct-17	29-Jun-18	36 weeks
	Draft Business Case (outline financial)	09-Oct-17	03-Nov-17	4 weeks
	Meet with CTFG and Stakeholders	27-Nov-17	01-Dec-17	1 week
	Further development of outline Business Case (inc. plans and finances)	04-Dec-17	16-Feb-18	9 weeks
	Draft revised work programme issued to RDC officers	15-Jan-18	19-Jan-18	1 week
	Rother CPE Project Officer Meeting	29-Jan-18	02-Feb-18	1 week
	Final meeting of Rother DC CTFG finalise Business Case	19-Feb-18	23-Feb-18	1 week
	RDC Overview and Scrutiny Committee approve Business Case	19-Mar-18	23-Mar-18	1 week
	RDC Cabinet Meeting	09-Apr-18	13-Apr-18	1 week
	RDC full Council approval of CPE	21-May-18	25-May-18	1 week
	ESCC CMT Meeting	14-May-18	18-May-18	1 week
	ESCC Cabinet Approval	25-Jun-18	29-Jun-18	1 week
2 – Preparatory TRO work and signing and lining inventory		15-Jan-18	25-May-18	19 weeks
	TRO database (establish full list of existing restrictions to be CPE'd)	15-Jan-18	23-Feb-18	6 weeks
	Site visits – assess TRO anomalies, signing/lining needs and P&D locations	26-Feb-18	18-May-18	12 weeks
3 – Detailed informal consultation on TROs		28-May-18	14-Sep-18	15 weeks
	Draw up detailed informal plans	28-May-18	08-Jun-18	2 weeks
	Establish excluded roads (for CPE application) meet with Police / HA	11-Jun-18	22-Jun-18	2 weeks
	Rother CPE Project Officer Meeting	19-Jun-18	22-Jun-18	1 week
	Send email to Councillors etc.	09-Jul-18	13-Jul-18	1 week
	Deliver Informal Consultation on TROs	09-Jul-18	20-Jul-18	2 weeks
	Informal Consultation	23-Jul-18	10-Aug-18	3 weeks
	Rother CPE Project Officer Meeting	03-Sep-18	07-Sep-18	1 week
	Finalise strategy to take forward to formal consultation	10-Sep-18	14-Sep-18	1 week
4 – CPE application to DfT		(Note: 3 stages over 18 months)		
	Initial liaison with DfT (advise of application / go live timescale)	28-May-18	01-Jun-18	1 week
	Full application to DfT	22-Jul-19	27-Sep-19	10 weeks
	DfT issues statutory instrument	13-Jan-20	28-Feb-20	7 weeks
5 – Formal Consultation		10-Sep-18	26-Jul-19	45 weeks
	Draw up detailed formal plans/draft TRO and undertake safety audit review	10-Sep-18	05-Apr-19	29 weeks
	Send email to Councillors etc.	13-May-19	17-May-19	1 week
	Deliver Formal Consultation on TROs	13-May-19	24-May-19	2 weeks
	TRO advertised / Formal Consultation	27-May-19	14-Jun-19	3 weeks
	Acknowledge responses/add to hub/respond to queries	14-Jun-19	26-Jul-19	6 weeks
RDC Elections		25-Mar-19	10-May-19	7 weeks
	Purdah period	25-Mar-19	03-May-19	6 weeks
6 – ESCC Planning Committee		08-Jul-19	06-Sep-19	9 weeks
	Forward Plan submission	08-Jul-19	12-Jul-19	1 week
	ESCC Planning Committee	02-Sep-19	06-Sep-19	1 week
7 – Works arrangements		08-Jul-19	13-Mar-20	34 weeks
	Signing & lining installation - <i>unchanged restrictions (refurbishment)</i>	08-Nov-19	20-Dec-19	7 weeks
	Signing & lining installation - <i>new restrictions</i>	09-Dec-19	28-Feb-20	10 weeks
	P&D machine base installations	03-Feb-20	13-Mar-20	6 weeks
9 – Making TRO		09-Sep-19	03-Apr-20	31 weeks
	Advertise Notice of Making	30-Mar-20	03-Apr-20	1 week
10 – Final processes		16-Mar-20	24-Apr-20	6 weeks
	P&D machine installation and testing	16-Mar-20	17-Apr-20	5 weeks
	Press coverage / communications strategy	30-Mar-20	17-Apr-20	3 weeks
	Distribute sealed TRO	20-Apr-20	24-Apr-20	1 week
11 – Commence Enforcement		20-Apr-20	24-Apr-20	1 week